

ZAMFARA STATE APPROVED INCIDENT ACTION PLAN

	ACTIVITY	BUDGET
	Surveillance	
1	Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health	3,835,000
2	Conduct a one-day training for call center volunteers	47,500
3	Establish and train a minimum of 45 rapid response teams to conduct case investigation, respond to alerts. (In States with widespread transmission, decentralize the teams to LGA possibly using the DSNO as team lead).	3,927,500
4	Recruit and train 140 contact tracers and community informants (10 per LGA)	1,515,000
5	Support daily contact monitoring/tracing for 3 months	6,396,800
6	Support DSNOs to conduct step down training to health facilities (public and private) within their LGA on case definition, reporting, IPC and active surveillance	3,467,000
7	Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	3,906,000
8	Support for the State Surveillance data team including engagement of data officers	120,000
9	Dedicate two staff to retrieve results and communicate timely to patients and case managers	720,000
10	Support operational expenses e.g printing of CIFs, fueling, communication,	1,160,000
12	Facilities for virtual meeting/training	81,000
	SUB-TOTAL	25,175,800
	Laboratory	

		Training of 60 laboratory personnel selected from private and public facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	862,000
		Decentralized sample collection e.g by establishing sample collection center(s) at the LGA level	13,343,680
13		Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	3,780,000
14		Support sample transportation to the nearest laboratory (CAMRET, Sokoto)	2,200,000
15		Engage/assign dedicated staff for supervising sample packaging and transportation (assign at sample collection center and at State level)	90,000
		Operation cost for laboratory pillar activities	115,000
	SUB-TOTAL		20,390,680
	Case management		
16		Conduct training on case management and IPC for health care workers.	
17		Provide honorarium for health workers	5,660,000
		Support for feeding of patients and health workers in isolation and treatment centers	5,000,000
18		Make provision for ambulances for referral between isolation and treatment centers	1,340,000
19		Print and disseminate case management guidelines to designated isolation and treatment center	150,000
		Support ancillary laboratory tests for clinical care of COVID-19 patients	2,160,000
	SUB-TOTAL		14,310,000
	IPC		
20		IPC training for EOC and responders-- non health facilities-based training.	610,000

22		Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	1,107,500
23		Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	
		Training of HCWs on IPC measures across the State (isolation, treatment centers, teaching hospitals, public and private HFs)	1,430,000
24		IPC Training of trainers of 10 HCWs workers across LGAs	655,500
25		Support step-down training of health workers on IPC at health facilities in LGA. Also integrate training on addressing GBV.	1,708,000
27		Support production and distribution of face masks for poor households.	
	SUB-TOTAL		5,511,000
	Risk Communication		
28		Support mechanism to manage rumours and misinformation. Through weekly Radio discussions and phone-in program	5,292,000
29		Activate and use ward/facility development committee for grassroot community sensitization 147 wards	1,920,000
30		Support Community engagement activities: Through weekly Majigi shows in 147 wards for 3 months	2,205,000
31		Procurement of community mobilization equipment e.g megaphone, generators for Majigi and fueling	6,762,000
32		Engagement of 500 community mobilisers in areas with non VCM	1,000,000
	SUB-TOTAL		17,179,000
	Research		
32		Conduct operational research in collaboration with other pillars	
	SUB-TOTAL		
	Coordination		

		Ensure State EOC/IMS is in place with clearly defined roles across the different pillars and ensure linkage with continuation of services and other sectors such as WASH, GBV desk officer etc.	15,000
33		Strengthen Coordination and Information Dissemination through daily meetings	900,000
35		Designate a liaison officer at the EOC to ensure linkage with other essential health services and agencies such as SPHCDA, Water resources etc.	90,000
36		Provide operational funds to support EOC activities	280,000
		Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,570,000
	SUB-TOTAL		3,855,000
	Point of Entry		
37		Set up a mobile/makeshift clinic to intensify surveillance at the international and interstate land borders, airports and seaports	
38		Provision to enforce interstate and inter LGA travel restriction	
39		Provision of a hotel or facility and feeding for mandatory quarantine of inbound non-essential travelers	
40		Operational expenses for point of entry	
42	SUB-TOTAL		-
	Logistics		
43		Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care	8,750,000
44		Forecast, procure and distribute medicines, consumables and response commodities to point of care	5,005,750

45		Procurement of phones, laptops, internet modem for response	
			13,755,750
	SUB-TOTAL		
	Total		100,177,230