

OYO STATE APPROVED INCIDENT ACTION PLAN

	ACTIVITY	BUDGET
Surveillance	1. Establish and train a minimum of 10-30 rapid response teams to conduct case investigation, respond to alerts. (In States with widespread transmission, decentralize the teams to LGA possibly using the DSNO as team lead).	12,348,000
	2. Support daily contact monitoring/tracing for 3 months	17,280,000
	3. Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	6,600,000
	4. Support operational expenses e.g printing of CIFs, fueling, communication,	3,520,000
Laboratory	1. Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups, credo boxes)	8,348,400
	2. Set up sample collection center in designated HF in each LGA	26,925,300
	2. Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	7,920,000
	3. Support designated laboratory with surge staff and other laboratory staff needs such as overtime allowance/hazard pay, accommodation, meals and daily transport.	
	4. Purchase of cold chain equipment	
Case management	1. Provision of supportive care for patients on home isolation	
IPC	1. Training of HCWs on IPC measures across the State (isolation, treatment centers, teaching hospitals, public and private HFs)	
	2. Support fumigation activities	

Risk Communication	1.Support community engagement activities	11,520,000
	Support training of LGA and Community mobilizers	
	Activate and use ward/facility development committee for grassroots community sensitization	1,141,000
Logistics	1. Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care.	
Coordination	Provide operational funds to support EOC activities	2,765,000
	Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,020,000
Point of Entry	Stakeholders engagement meeting at communities along the border crossing routes Okerete, Ayegun, Out, Kisi, Igangan, Igboho, Saki, irawo and other border communities	
Total		100,387,700