

NIGER STATE APPROVED INCIDENT ACTION PLAN

S/No	Pillar	ACTIVITY	BUDGET
1	Surveillance	Establish and train a total 25 (one per LGA) rapid response teams to conduct case investigation and respond to alerts	₦ 292,500.00
2		Conduct active case search in 5 high priority border LGAs (Suleja, Kontagora, New-Bussa, Rijau and Mokwa)	₦ 2,625,000.00
3		Recruit and train contact tracers/ community informants (1 per ward)	₦ 411,000.00
4		Support daily contact monitoring/tracing for 3 months	₦ 16,852,000.00
5		11. Support operational expenses e.g printing of CIFs, fueling, communication,	₦ 205,000.00
6		Surveillance Pillar Daily Meetings	
7		LGA DSNO Calls	
8		AD-HOC Staff at POE	
9		Set-up and popularize State call center with 6 call agents and 2 supervisors to respond to queries and alerts on COVID-19	
			₦ 20,385,500.00
10	Laboratory	1. Training of 50 laboratory personnel selected from private and public facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	₦ 895,000.00
11		Decentralized sample collection e.g by establishing sample collection center(s) at the LGA level	₦ 12,818,000.00
12		Coordination and Monitoring Lab data	
13		Procurement of additional Sample Collection Materials	₦ 3,845,000.00
14		4. Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	₦ 4,500,000.00
		5. Support sample transportation to the nearest laboratory	₦ 960,000.00
			₦ 23,018,000.00
15	Case management	Enroll clinicians, nurses, environmentalists, and other health workers for case management. Have at least 30-60 health personnel ready for deployment to isolation and treatment centers.	

16		Conduct training on case management and IPC for health care workers.	₦ 1,485,000.00
17		Provide allowance for health workers	₦ 12,258,000.00
18		Support for feeding of patients and healthworkers in isolation and treatment centers	₦ 4,650,000.00
19		Print and disseminate case management guidelines to designated isolation and treatment center	
20		Support establishment of holding centers including feeding of patients	₦ 4,125,000.00
21		Support continuity of health care delivery for non-COVID patients by designating and equipping selected health facilities.	₦ 1,200,000.00
22		Support ancillary laboratory tests for clinical care of COVID-19 patients	₦ 925,000.00
23		Support operational expenses of case management pillar	₦ 790,000.00
			₦ 25,433,000.00
24	IPC	Engagement of 10 IPC experts to provide support to the response.	₦ 1,650,000.00
25		Two-day training for IPC pillar and TOT EOC members on IPC measures	
26		Two-day Training for HCW in the frontline (Doctors, Nurses and Laboratory staff)	₦ 455,000.00
27		Engagement of EHO to support the POE at the Borders on IPC measures after training	
28		Training for HCW (support staff) in the frontline in Hausa Language on IPC measures.	
29		Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	
30		Support establishment of triaging system in major health facilities in the States (primary, secondary and tertiary hospitals)	
31		Two-day Training for HCFs IPC focal person in Public tertiary and secondary HCFs	₦ 263,800.00
32		IPC Materials Including Cleaning materials/ waste management activities	₦ 2,631,000.00
33		Train CHWs, PPMVs and pharmacist on basic IPC measures, case definition and reporting	₦ 1,027,000.00

34		Support IPC activities in the communities and public space	
35		Support fumigation activities of HCFs, public places and communities	
36		Sensitization, demonstration and advocacy activities to HCFs, communities, markets, banks, churches and mosques on IPC measures	
37		Monitoring, enforcement and assessment activities to HCFs, markets, banks, churches and mosques on IPC measures	
38		IPC pillar activities	₦ 365,600.00
			₦ 6,392,400.00
39	Risk Communication	Engagement of Town Announcers 2per ward to hold 2 times in a week to transpare key messages on Community House to House sensitization across 274 Wards	₦ 8,220,000.00
40		Advocacy to Traditional Leaders and Religious Leaders across 8 Emirate Councils in the State on COVID-19 to support the State on awareness creation and sensitizations, especially on preventive measures	₦ 1,440,000.00
41		One day Orientation meeting for Town Announcers	₦ 865,500.00
42		Daily calls and data bundles for data management to call LGA Health Educators to document informations on Rumours and Stigmatization from various LGAs	
43		Sponsorship of already existing facebook page	₦ 113,750.00
44		Reproduction of 20,000 copies of leaflets on COVID-19 to be distributed to traditional leaders and WDCs	
45		Operational allowances for Pillar committee	
		Sending Bulk SMS	
		Airing of recorded session with the informal sector groups	
		Live Program on Radio Niger FM to sensitize group memebers on COVID 19 IPC	
		Monitoring and Evaluation of the sensitization activities	

			₦ 10,639,250.00
46	Research	Conduct cross-sectional and operational research in collaboration with other pillars	
47		Support to academicians to conduct local research on COVID-19	
			₦ -
48	Logistics	Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care .	
49		Forescast, procure and distribute medicines, consumables and response commodities to point of care	₦ 1,702,500.00
50		Maintenance of generator set and operational vehicles for community mobilisation, sample transportaion, case investigation and coordination of outbreak response	₦ 880,000.00
51		Operational expenses for logistic pillar.	₦ 330,000.00
52		Procurement of phones, laptops, internet modem for response	
			₦ 2,912,500.00
53	Coordination	Intersectoral linkage meeting	₦ 320,000.00
54		Constant communication with IMS team and the LGAs	₦ 480,000.00
55		Support for daily EOC meeting	₦ 2,576,000.00
		3. Provide operational funds for office of State Epidemiologist and Accounts department for project management	₦ 2,020,000.00
56		Logistic support for EOC members	
			₦ 5,396,000.00
57	Point of Entry	Stipends for 54 POE mobile/makeshift clinic personnel to intensify surveillance at the international and interstate land borders	₦ 5,832,000.00
58		168 security personnel to enforce interstate (18) and inter LGA (150) travel restriction	
59		Hotel or facility and feeding for mandatory quarantine for 20 inbound non-essential travelers	
60			₦ 5,832,000.00
Total			₦ 100,008,650.00