

NASARAWA STATE APPROVED INCIDENT ACTION PLAN

| | PILLAR | BUDGET | |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|
| Surveillance | | | |
| 1 | Set-up and popularize State call center to respond to queries and alerts on COVID-19 | 5,171,200 | |
| 2 | Recruitment and one-day training for call center adhoc staff | 86,000 | |
| 2 | Establish and train 18 rapid response teams (one RRT per LGA and 5 States RRT) to conduct case investigation, respond to alerts (4 persons per Team) | 11,406,000 | |
| 3 | Support daily contact monitoring/tracing for 3months (data tools (CIF, CTF, Line listing, Daily monitoring tool, summary form), materials (Thermometer, Face Mask and Apron) | 12,804,000 | |
| | Conduct active case search in HFs and communities | 12,079,000 | |
| 4 | Support for the State Surveillance data team | 1,320,000 | |
| 5 | Retrieval of Laboratory results and timely communication with patients and case managers | 150,000 | |
| 6 | Support operational expenses | 1,885,000 | |
| 7 | Dissemination of current COVID-19 case definition | | |
| 8 | Retrieval of data tools (CIFs, CTF, DMF etc) from LGAs to State EOC through DSNOs/ADSNOs | | |
| | | | 44,901,200 |
| Laboratory | | | |
| | Training of 45 personnel selected from 13 designated health facilities in each LGA and 2 designated State health facilities (FMC and DASH) on sample collection, | 652,500.00 | |

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| | packaging, storage, transportation, processing, use of PPE, completing CIF on SORMAS. | | |
| 9 | Procurement of additional sample collection and packaging materials | 5,240,000 | |
| 10 | Decentralized sample collection by establishing sample collection center in designated health facility in each of the 13 LGAs and 2 State sites (FMC and DASH) | 14,836,000 | |
| | Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory | 3,600,000 | |
| | Engage/assign dedicated staff for supervising sample packaging and transportation (assign at State level) | 180,000 | |
| | Support sample transportation to the nearest laboratory | 840,000 | |
| 11 | Operation cost for laboratory pillar activities | 45,000 | |
| | | | 25,393,500 |
| IPC | | | |
| 12 | Engagement of at least 4 IPC experts to provide support to the response | 1,440,000 | |
| 13 | IPC training for EOC and responders-non health facilities based training | 285,500 | |
| 13 | Establishment of triaging system in major health facilities in the State | 310,000 | |
| 14 | Train environmentalist, burial teams and ambulance and other drivers on IPC measures | 310,000 | |
| 16 | Training of 70 PPMVs and pharmacies in each of the 13 LGAs on basic IPC measures, case definition and reporting of suspected cases | 4,940,000 | |

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| 17 | Support operational expenses of case management pillar | 210,000 | |
| | | | 7,495,500 |
| Case management | | | |
| 18 | Capacity building/Training for Health Workers on case management and IPC | 498,000 | |
| 19 | Provision of honorarium for health workers and frontline responders | 3,150,000 | |
| 20 | Support to set-up and equip isolation center(s) | | |
| 21 | Printing and dissemination of case management guidelines to designated isolation and treatment center | 100,000 | |
| 22 | Support for operational expenses of case management pillar | 30,000 | |
| | | | 3,778,000 |
| Research | | | |
| 23 | Assessment of Community trust for and connectedness Public Health Agency including NCDC for Covid-19 Prevention. | | |
| 24 | Control and Understanding the perspective of person's interest and relatives regarding self-isolation, health and psychosocial impact. i.e. Quantitative study | | |
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| Logistics and Supply | | | |
| 25 | Forecast, procurement and distribution of medicines, consumables and response commodities to point of care | | |
| 26 | Support operational expenses | 15,000 | |
| | | | 15,000 |

| Risk Communication, Social Mobilization and Counseling | | | |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------|
| 27 | Training on Risk Communication and Community Engagement for key members of Social Mobilization Committees | 2,200,000 | |
| 28 | Procurement of community mobilization equipment (megaphone) | 2,145,000 | |
| 29 | Support for media (mass, electronic, phone-based including social media) engagement activities | 3,288,000 | |
| 30 | Support for adaptation and printing of IEC materials in local languages | 900,000 | |
| 31 | Support operational expenses | 15,000 | |
| 32 | Printing & distribution of brochure on wellbeing | 450,000 | |
| 33 | Support for Counseling Team at the LGA Level | 390,000 | |
| 34 | Support for Counseling Team for Treatment Centre Vistation | 90,000 | |
| 35 | Stipends for counselors/volunteers (2/LGA) | 3,042,000 | 12,520,000 |
| Point of Entry | | | |
| 32 | Support decontamination of POE | | |
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| Coordination | | | |
| 33 | Activation of an incident management system with requisite facilities for real-time updating of information at State (a one day orientation/briefing to the IM system members) | 180,000 | |
| 34 | Support EOC meetings (3 times a week) | 1,170,000 | |

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| 35 | Coordinate intelligence gathering, planning and crisis management | | |
| 36 | Designation of a liason officer at the EOC to ensure linkage with other essential health services and agencies such as SPHCDA, Water resources etc | 120,000 | |
| 37 | Operational cost for EOC | 1,880,000 | |
| | Provide operational funds for office of State Epidemiologist and Accounts department for project management | 2,070,000 | |
| | | | 5,420,000 |
| Finance & Admin | | | |
| 38 | Support for stationary materials (A4 paper and printer ink cartidge) | 273,500 | |
| 39 | Support transport of finance personnel | 180,000 | |
| 40 | Operational expenses for pillar head | 30,000 | |
| | | | 483,500 |
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| | Total | 100,006,700 | - |
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| | | | 100,006,700 |