

LAGOS STATE APPROVED INCIDENT ACTION PLAN

	IAP Number	Activity	BUDGET
Surveillance			
1	7.1.1	Establish a 4-member rapid response team in 57 LGAs/LCDAs (Fuelling of vehicles in the proposed LGAs)	15,390,000.00
2	11.2.1	Establish 57 Rapid response teams (made up of 5 persons each) in 20 LGAs/LCDA out of the proposed 57 RRT to conduct case investigations and facilitate testing across the 57 LGAs and four surge teams to investigate large outbreaks/events in health facilities, organizations or institutions (Stipend for volunteers (new employs)	23,940,000.00
3	7.8.1	Provide stipends for data 25 officers for case investigation, contact tracing, case, management, Laboratories and Evacuation team	2,550,000.00
			41,880,000.00
IPC			
4	1.1.2	Conduct assessment of potential COVID-19 treatment centres (20)	1,000,000.00
5	1.2.2	Develop and print COVID-19 IPC guidance and tools	4,050,000.00
6	1.2.5	Train 2000 PPMVs and 1000 pharmacies on basic IPC measures, case definition and reporting (5 training teams, 40/team).	10,340,000.00
7	1.3.9	Conduct IPC trainings for public health facilities (20 facilities, 10 people each)	2,782,500.00
8	1.3.2	Customize curriculum/training content for each target group (home care stakeholders including nurses, MOHs, CHEWs, Environmental Health Officers, Lab Technicians, PHCB, private facilities, public facilities)	150,000.00
9	1.4.2	Train IPC focal persons for each treatment center, quarantine/holding center, sample collection site, etc.	539,000.00
10	1.4.3	Supervise IPC focal persons in monitoring IPC compliance at various centers/sites	1,200,000.00

			20,061,500.00
Risk Communication			
11	3.1.8	Develop with Nollywood actors specific skits for HBC	5,130,000.00
12	3.3.1	Set up COVID-19 situation room	7,800,000.00
13	3.5.12	Printing of IEC/BCC to target different community segments (Religious institutions, artisans, households etc) - All ministries aligned	5,400,000.00
		One day community engagement with religious leaders in each of the 57LGA/LCDAs (training on key messages dissemination, rumor and signal management in the community)	5,358,000.00
		3.1.Y: Procurement of community mobilization equipment e.g megaphone	969,000.00
			24,657,000.00
Psychosocial			
14	2.1.1	Procurement of telecommunication equipment for video and tele-consultation	800,000.00
15	2.1.2	Internet subscription and airtime for communication for psychosocial support team	9,360,000.00
16	2.1.3	Procurement of stationaries for routine activities	55,000.00
17	2.2.3	Mental health support training of 12 groups of front-line healthworkers	600,000.00
18	2.2.1	Procurement of PPEs	430,000.00
			11,245,000.00
Coordination			
		Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,220,000.00
	Total		100,063,500.00