

KATSINA STATE APPROVED INCIDENT ACTION PLAN

RESPONSE PILLAR	ACTIVITIES	BUDGET
SURVEILLANCE AND EPIDEMIOLOGY	1a. Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	5,515,000.00
	1b. Conduct a one-day training for call center volunteers	136,500.00
	2. Establish and train 5 state rapid response teams to conduct case investigation, respond to alerts with each RRT made up of maximum of 4 persons.	2,366,000.00
	2b Establish and train RRT in each of the 34 LGAs to conduct case investigation, respond to alerts with each RRT made up of maximum of 4 persons.	11,753,000.00
	3. Recruit and train contact tracers and community informants. Each State to have a minimum of 50 contact tracers. In States with widespread transmission, decentralize contact tracers to each LGA)	1,016,000.00
	4. Support daily contact monitoring/tracing for 3months	7,680,600.00
	6. Support DSNOs to conduct step down training to health facilities (public and private) within their LGA on case definition, reporting, IPC and active surveillance	-
	7. Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	1,190,000.00

	8. Conduct active case search in HFs and / or communities by LGA DSNO-led team (depending on stage of transmission)	8,180,000.00
	9. Support for the State Surveillance data team including engagement of data officers	990,000.00
	10. Dedicate two staff to retrieve results and communicate timely to patients and case managers	140,000.00
	11. Support operational expenses of SRTTs e.g printing of CIFs, fueling, communication,etc	1,430,000.00
	Logistic support for active case search/ outbreak response by the 34 LGAs RRTs	-
	5-days intensive hands on training of 34 LGA DSNOs, 34 Ass DSNOs, 10 state surveillance officers on data collection, analysis and management (data collection tools, statistical softwares, analytical tools and presentation tools – Epi infor, ODK, Excel, Word, PowerPoint, QGIS)	-
	Logistics for a planned 5 day sample collection campaign across 34 LGAs leveraging on Seasonal Malaria Chemoprophylaxis cycle	3,905,000.00
		44,302,100.00
	Training of 108 health personnel from designated health facilities in each of the 34 LGAs on sample collection, packaging, storage, transportation, use of PPE and use of SORMAS for collection of surveillance data.	1,149,000.00
LABORATORY	2 Procure additional sample collection and packaging materials	5,661,800.00

	Decentralized sample collection by establishing sample collection center in designated health facility in each of the 34 LGAs and additional 2 State sites in Funtua and Katsina LGAs	21,182,800.00
	4. Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Central collection Laboratory and from State collection center to Testing Laboratories	4,000,000.00
	5. Engage/assign dedicated Med. Laboratory staff for supervising sample packaging and transportation	180,000.00
	6. Dedicate two staff to retrieve results and communicate timely	360,000.00
	7. Operation cost for laboratory pillar activities	150,000.00
		31,534,600.00
INFECTION PREVENTION AND CONTROL	1. Engagement of at least 5 IPC experts to provide support to the response.	360,000.00
	5. Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	1,200,000.00
	9. Train PPMVs and pharmacies on basic IPC measures, case definition and reporting	4,930,000.00
	13. Operation support for IPC activities e.g assessment, adhoc on the job training etc.	780,000.00
		7,270,000.00
CASE MANAGEMENT	3. Provide honorarium for health workers	630,000.00
	4. Support for feeding of patients and healthworkers in isolation and treatment centers	-

	8. Print and disseminate case management guidelines to designated isolation and treatment center	75,000.00
	9. Support establishment of holding centers including feeding of patients	-
	11. Support ancillary laboratory tests for clinical care of COVID-19 patients	-
	12. Support operational expenses of case management pillar	120,000.00
	Armed forces and other security agencies training on prevention of COVID-19	-
		825,000.00
RESEARCH	1. Conduct operational research in collaboration with other pillars	3,855,000.00
	2. Support to academicians to conduct local research on COVID-19	-
		3,855,000.00
LOGISTICS	1. Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care.	-
	2. Forecast, procure and distribute medicines, consumables and response commodities to point of care	-
	Procurement of COVID data tools (CIF, contact tracing form, line listing forms, SOP	-
	Procurement of IDSR data tools	-
	Android phones for SORMAS Data entry by the DSNOs	-
	Procurement of lap top computers for LGA DSNOs	-

	Procurement of lap top computers for State DSNO and State data officer	-
	Procurement of tablets for Outbreak response including data entry to SORMAS at LGA level	-
	Procurement of tablets for Outbreak response including data entry to SORMAS at State level	-
	6. Operational expenses for logistic pillar	450,000.00
		450,000.00
RISK COMMUNICATION	Support Community engagement activities by sensitizing Traditional leaders (Katsina and Daura Emirates 60 District heads + 180 Religious leaders, each from a DH).	2,115,000.00
	2. Support mechanism to manage rumours and misinformation	2,460,400.00
	8. Operational expenses for risk communication activities	270,000.00
	Sensitization meeting with prominent religious leaders in the 34 LGAs	989,500.00
		5,834,900.00
POINT OF ENTRY	4. Operational expenses for point of entry	-
	Procurement of powder Free Hand Gloves (Pkt by 100), medium and Large	-
COORDINATION	1. Ensure State EOC/IMS is in place with clearly defined roles across the different pillars and ensure linkage with continuation of services and other sectors such as WASH, GBV desk officer etc.	-

	2. Activate an incident management system with requisite facilities for real-time updating of information at State (and LGA for States with widespread transmission)	-
	3. Support daily EOC meetings	1,760,000.00
	4. Develop and disseminate daily SITREP	-
	6. Provide operational funds to support EOC activities	1,540,000.00
	7. Develop a roster of various response workers that can be deployed to support response activities (surveillance, risk communication, laboratory, case management etc) as may be needed.	-
	8. Designate a liason officer at the EOC to ensure linkage with other essential health services and agencies such as SPHCDA, Water resources etc.	-
	Operational cost for EOC- printing, stationeries, toiletries	60,000.00
	9. Provide operational funds for office of State Epidemiologist and Finance department for project management	2,710,000.00
		6,070,000.00
TOTAL		100,141,600.00