

EBONYI STATE APPROVED INCIDENT ACTION PLAN

		ACTIVITY	BUDGET
	Surveillance		NAIRA
1		Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests from the public and health facilities.	5,870,000
2		Conduct a one-day training for 6 call center volunteers and 2 supervisors	134,000
3		Establish and train 25 rapid response teams to conduct case investigation, respond to alerts with each RRT made up of maximum of 4 persons.	
4		Establish and train 67 rapid response team members (15 at State level and 52 at LGA level) to conduct case investigation, respond to alerts with each RRT made up of maximum of 4 persons per LGA and 5 persons at State level.	9,792,000
5		Recruit and train contact tracers and community informants.	8,498,000
6		Support daily contact monitoring/tracing for 3months	13,300,000
7		Build capacity /reorient DSNOs and other surveillance team members on case definition, active surveillance, contact tracing, case investigation, SORMAS and other reporting tools.	
8		Support DSNOs to conduct step down training to health facilities (public and private) within their LGA on case definition, reporting, IPC and active surveillance	3,865,000
9		Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	1,630,000
10		Conduct active case search in HFs and communities by 10 persons per LGA	
11		Support for the State Surveillance data team including engagement of data officers	1,080,000

12		Cost of Case Investigation at the communities by the state surveillance team	
13		Support operational expenses e.g printing of CIFs, fueling, communication,	4,230,000
14			48,399,000
15	Laboratory	Training of 30 sample collectors (at least 2 per LGA) on sample collection, packaging, storage, transportation, processing and use of PPE	403,000
		Procure additional sample collection materials	6,152,400
		Decentralized sample collection by establishing sample collection center(s) in designated HF in each LGA.	14,577,800
16		Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	3,120,000
18		Support testing laboratory with staff for data entry and result communication.	
19		Operation cost for Laboratory pillar activities	240,000
			24,493,200
20	Case management	Print and disseminate case management guidelines to designated isolation and treatment center	600,000
21		Make provision for ambulances for referral between isolation and treatment centers	630,000
22		Support operational expenses of case management pillar	420,000
			1,650,000
23	IPC	Engagement of at least 5 IPC experts to provide support to the response.	
24		IPC training for EOC and responders-- non health facilities based training.	610,000

25		Train hygienist, burial teams, cleaners, potters and ambulance drivers, laundry on IPC measures.	401,500
26		Train PPMVs and pharmacies on basic IPC measures, case definition and reporting	3,325,000
27		Support Decontamination/Fumigation activities	1,700,000
			6,036,500
28	Risk Communication	Activate and use Ward/facility development committee for grassroot community sensitization	10,044,000
29		Support Community engagement activities	957,500
30		Operational expenses for risk communication activities	80,000
			11,081,500
31	Research	Conduct Operational research 1	1,094,500
		Conduct Operational research 11	
			1,094,500
32	COORDINATION	Support daily EOC meetings	2,700,000
33		Provide operational funds to support EOC activities	1,642,000
34		Develop a roster of various response workers that can be deployed to support response activities (surveillance, risk communication, laboratory, case management etc) as may be needed.	
35		Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,020,000
			6,362,000
36	PORT OF ENTRY	Operational expenses for point of entry	450,000
37	LOGISTICS	Procurement of phones, laptops, internet modem for response	

38		Operational expenses for logistic pillar.	840,000
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	Total		100,406,700