

BENUE STATE APPROVED INCIDENT ACTION PLAN

| | Pillar | ACTIVITY | BUDGET |
|----|--------------|--|------------|
| | Surveillance | | |
| 1 | | 1a. Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT. | 2,705,200 |
| 2 | | 2. Establish and train a minimum of 30 rapid response teams to conduct case investigation, respond to alerts. | 10,911,500 |
| 3 | | 3. Recruit and train contact tracers and community informants(10 per LGA): Zonal Training. | 2,385,000 |
| 4 | | 4. Support daily contact monitoring/tracing for 3months | 13,800,000 |
| 5 | | 5. Build capacity /reorient DSNOs and other surveillance team members on case definition, active surveillance, contact tracing, case investigation, SORMAS and other reporting tools. | 655,000 |
| 6 | | 7. Adapt,Print and Disseminate Guidelines on COVID 19 to all Health Facilities | 1,120,000 |
| 7 | | 8. Conduct Active Case-search in HFs/Communities by State Response teams/LGA DSNOs-led teams | 8,867,000 |
| 8 | | 9. Support for State Surveillance team including engagement of Data officers | 900,000 |
| 9 | | 10. Dedicate two Staff to retrieve results and communicate to Patient and Case Managers | 198,000 |
| 10 | | Support Operational Expenses | 3,012,500 |
| | | TOTAL | 44,554,200 |
| | Laboratory | | |
| 11 | | PROCUREMENT OF ADDITIONAL MATERIALS FOR STATE RESPONSE LAB TEAM | 9,090,000 |
| 12 | | DECENTRALIZATION OF SAMPLE COLLECTION | 17,128,000 |
| 13 | | LOGISTICS FOR SAMPLE TRANSPORT FROM LGA TO STATE CAPITAL | 5,280,000 |
| 14 | | ASSIGN STAFF FOR SUPERVISION OF SAMPLE PACKAGING(PACKAGING OFFICER) | 120,000 |
| | | TOTAL | 31,618,000 |

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| | Case management | | |
| 15 | | Enroll clinicians, nurses, environmentalists, and other health workers for case management. Have at least 60 health personnel ready for deployment to isolation and treatment centers. | |
| 16 | | Print and disseminate case management guidelines to designated isolation and treatment center | |
| 17 | | Support operational expenses of case management pillar | |
| 18 | | TOTAL | |
| | | | |
| | IPC | | |
| 19 | | Engagement of at least least 5 IPC experts to provide support to the response. | 1,500,000 |
| 20 | | Train environmentalist, burial teams and ambulance and other drivers on IPC measures. | 572,000 |
| 21 | | Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State. | 1,630,000 |
| 22 | | IPC Training of trainers of 46 HCWs workers across LGAs | 2,667,000 |
| 23 | | Support step-down training of health workers on IPC at health facilities in LGA | 1,794,000 |
| | | TOTAL | 8,163,000 |
| | Risk Communication | | |
| 24 | | Conduct of 1-day training of community mobilizers, SMOs COMOs and Town Announcers on COVID-19 | 8,440,000 |
| 25 | | Operational Expenses for Risk Comm Activities | 300,000 |
| 26 | | Activate and use ward/facility development for grassroots community mobilization | 2,738,900 |
| | | TOTAL | 11,478,900 |
| | Research | | |
| 27 | | Conduct Operational Research in Collaboration With Other Pillars | |
| | | | |
| | Coordination | | |

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|--------|----------------|---|-------------|
| 2 8 | | Support Daily EOC Meetings | 1,530,000 |
| 2 9 | | Operational Funds for EOC Activities | 638,400 |
| | | Provide operational funds for office of State Epidemiologist and Accounts department for project management | 2,020,000 |
| 3 0 | | TOTAL | 4,188,400 |
| | Point of Entry | | |
| 3 1 | | Operational Expenses for Point of entry | |
| | | TOTAL | |
| | Logistics | | |
| | | PROCUREMENT OF PPE | |
| | | PROCUREMENT ITEMS | |
| | | TOTAL | |
| | | | |
| | | | |
| | Total | | 100,002,500 |