

BAYELSA STATE APPROVED INCIDENCE ACTION PLAN

		ACTIVITY	BUDGET
	Surveillance		
		Strengthen and popularize State call center with additional 5 call agents and 1 supervisor to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	4,822,000
		Conduct a one-day training for call center volunteers	78,600
1		Support the activity of the 9 rapid response teams (one per LGA and one State RRT) to conduct case investigation, respond to alerts.	385,000
2		Recruit and train 50 contact tracers (at 10 per LGA) in the five remaining LGAs (except Yenagoa, Ogbia and KOLGA) and 80 community informants in 8 LGAs (10 per LGA).	5,372,200
3		4. Support daily contact monitoring/tracing for 3months	9,982,000
4		6. Support DSNOs to conduct step down training to health facilities (public and private) within the 8 LGA on case definition, reporting, IPC and active surveillance	2,736,000
		Support for the State Surveillance data team including engagement of data officers	2,550,000
		Dedicate one staff to retrieve results and communicate timely to patients and case managers	270,000
5		11. Support operational expenses e.g printing of CIFs, fueling, communication,	1,580,000
6		15. Enhance surveillance for COVID-19 in 8 LGAs through facility/community active case search, risk communication and laboratory.	7,712,000
		Subtotal	35,487,800
	Laboratory		

		Training of 66 personnel (1 surveillance officer and 2 sample collectors) selected from 22 designated health facilities (8 in YELGA and 2 in each of the remaining 7 LGAs) on sample collection, packaging, storage, transportation, processing, use of PPE, completing CIF on SORMAS.	750,800
		Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum)	5,350,000
		Decentralized sample collection by establishing sample collection center in 22 designated health facilities (8 in YELGA and 2 in each of the remaining 7 LGAs)	18,770,800
8		4. Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	2,000,000
9		5. Support sample transportation to the nearest laboratory	1,600,000
10		6. Engage/assign dedicated staff for supervising sample packaging and transportation (assign at sample collection center and at State level)	180,000
11		10. Operation cost for laboratory pillar activities	145,000
			28,796,600
	Case management		
12		2. Conduct training on case management and IPC for health care workers.	892,000
13		3. Provide honorarium for health workers	3,500,000
14		4. Support for feeding of patients and healthworkers in isolation and treatment centers	
15		6. Provide support for appropriate equipping of treatment centers	
			4,392,000
	IPC		
16		3. Support establishment of triaging system in major health facilities in the States (primary, secondary and tertiary hospitals)	1,200,000

		IPC Training of trainers of 10 HCWs workers across LGAs (for 2 days)- Also integrate training on addressing GBV	3,710,400
17		Support step-down training of 240 health workers on IPC at health facilities in LGA. Also integrate training on addressing GBV.	3,760,000
18		Train average 80 PPMVs and community pharmacies in each of the 8LGAs on basic IPC measures, case definition and reporting of suspected case	3,360,000
19		12. Operation support for IPC activities e.g assessment, adhoc on the job training etc.	1,250,000
			13,280,400
	Risk Communication		
20		Activate and use Ward/facility development committee for grassroot community sensitization (3 per ward)	11,665,000
21		2. Support mechanism to manage rumours and misinformation	
22		5. Procurement of community mobilization equipment e.g megaphone	1,060,000
23		8. Operational expenses for risk communication activities	
			12,725,000
	Research		
24		1. Conduct operational research in collaboration with other pillars	
25		3. Workshop on Operational Research	
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	Coordination		
		9. Strengthen Coordination and Information Disseminatio	760,000
26		6. Provide operational funds to support EOC activities	2,140,000
		Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,320,000
			5,220,000
	Point of Entry		

		1. Set up a mobile/make shift clinic to intensify surveillance at the international and interstate land borders, airports and seaports	
27		4. Operational expenses for point of entry	
28		5. Support decontamination of POE, 400 radius surroundings possibly quarantine facilities	
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	Logistic Pillar		
29		1. Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care .	
30		2. Forescast, procure and distribute medicines, consumables and response commodities to point of care	
31		5. Procurement of phones, laptops, internet modem for response	
32		6. Operational expenses for logistic pillar.	263,250
			263,250
		Total	100,165,050