

ADAMAWA STATE APPROVED INCIDENT ACTION PLAN

RESPONSE PILLAR	ACTIVITIES	BUDGET
SURVEILLANCE AND EPIDEMIOLOGY	1b. Conduct a one-day training for call center volunteers	
	Establish and train rapid response teams in each of the 21 LGAs to conduct case investigation and respond to alerts (each team made up of 4 persons)	9,366,000
	Recruit and train 176 contact tracers (8 contact tracers per LGA)	1,155,000
	4. Support daily contact monitoring/tracing for 3months	11,034,000
	5. Build capacity /reorient DSNOs and other surveillance team members on case definition, active surveillance, contact tracing, case investigation, SORMAS and other reporting tools.	
	7. Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	
	Enhance surveillance for COVID-19 in 21 LGAs through facility and community active case search with risk communication and sample collection.	14,010,000

	9. Support for the State Surveillance data team including engagement of data officers	1,720,000
	10. Dedicate two staff to retrieve results and communicate timely to patients and case managers	270,000
	11. Support operational expenses e.g printing of CIFs, fueling, communication,	3,200,000
		40,755,000
LABORATORY		
Sample collection	raining of 63 health personnel selected from designated health facilities in each of the 21 LGAs on sample collection, packaging, storage, transportation, processing, use of PPE and completing CIF in SORMAS.	925,500
	2. Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM)	5,255,000
	Decentralized sample collection by establishing 21 sample collection center in 21 LGAs (one per LGA)	17,280,400
Sample transportation	Provide logistics for sample transport from the designated sample collection sites in the LGAs to State capital	4,020,000

	5. Support sample transportation to the nearest laboratory	390,000
	6. Engage/assign dedicated staff for supervising sample packaging and transportation (assign at sample collection center and at State level)	315,000
Laboratory testing and result		
	7. Support testing laboratory with staff for data entry and result communication.	180,000
	8. Support increase testing capacity of state by equipping laboratory (Procure equipment needs, laboratory consumables and PPE)	
	10. Operation cost for laboratory pillar activities	45,000
		28,410,900
INFECTION PREVENTION AND CONTROL	1. Engagement of at least 5-10 IPC experts to provide support to the response.	
	Support establishment of triaging system in 40 major health facilities in the States (primary, secondary and tertiary hospitals)	1,102,000
	4. Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	
	5. Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	
	Train 50 PPMVs and community pharmacists in each of the 21 LGAs on basic IPC measures, case definition and reporting/referral of suspected cases	6,699,000
		7,801,000

CASE MANAGEMENT	1. Enroll clinicians, nurses, environmentalists, and other health workers for case management. Have at least 30-60 health personnel ready for deployment to isolation and treatment centers.	
	2. Conduct training on case management and IPC for health care workers.	436,500
	7. Make provision for ambulances for referral between isolation and treatment centers	945,000
	8. Print and disseminate case management guidelines to designated isolation and treatment center	
		1,381,500
RESEARCH	1. Conduct operational research in collaboration with other pillars	
LOGISTICS	1. Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care .	
RISK COMMUNICATION AND SOCIAL MOBILIZATION	Support Community engagement activities by training and deploying town announcers	9,267,000
	Procurement of community mobilization equipment e.g megaphone	4,050,000
	4. Support training of LGA and Community mobilizers	1,287,000

	7. Support for adaptation and printing of IEC materials in local languages	25,000
		14,629,000
POINT OF ENTRY	4. Operational expenses for point of entry	
	5. Support decontamination of POE, 400 radius surroundings possibly quarantine facilities	
COORDINATION	3. Support daily EOC meetings	2,700,000
	6. Provide operational funds to support EOC activities	2,190,000
	Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,220,000
		7,110,000
		100,087,400