

KWARA STATE APPROVED INCIDENT ACTION PLAN

S/N	ACTIVITIES	BUDGET
SURVEILLANCE AND EPIDEMIOLOGY		
	Set-up and popularize State call center with 6 call agents and 2 supervisors to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.V	5,368,800
	Conduct a one-day training for call center volunteers (6 call agents and 2 supervisors)	119,000
	Establish and train 20 rapid response teams (one per LGA and 4 teams at the State) to conduct case investigation, respond to alerts.	10,758,000
	Recruit and train 112 contact tracers (average of 7 per LGA) and 386 community informants (2 per ward)	3,946,000
	Support contact monitoring/tracing for 3months	10,590,000
3	Build capacity /reorient DSNOs and other surveillance team members on case definition, active surveillance, contact tracing, case investigation, SORMAS and other reporting tools.	
4	Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	<u>1,260,000</u>

5	Conduct active case search in HFs and / or communities by State response teams/LGA	<u>5,920,000</u>
6	Support for the State Surveillance data team including engagement of data officers	<u>829,000</u>
7	Dedicate two staff to retrieve results and communicate timely to patients and case managers	<u>60,000</u>
8	Support operational expenses e.g printing of CIFs, fueling, communication,	<u>3,457,200</u>
Surveillance/ Epidemiology Sub-total		42,308,000
LABORATORY		
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12	Training of 60 laboratory personnel selected from designated facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	<u>837,200</u>
13	Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups, credo boxes)	<u>5,300,000</u>
14	Decentralized sample collection by establishing sample collection center in one designated health facility in each LGA and four other State sites (Public health Lab, UITH and GHI and Sobi Specialist)	<u>16,952,000</u>
15	Provide logistics for sample transport from the LGAs/designated sample collection sites to State Public Health Laboratory	<u>2,760,000</u>

16	5. Support sample transportation to the nearest laboratory	<u>900,000</u>
18	Produce and Disseminate key guidelines to all the LGAs and laboratories.	<u>340,000</u>
LABORATORY SUB-TOTAL		27,089,200
INFECTON PREVENTION AND CONTROL		
20	Engagement of at least least 10 IPC experts to provide support to the response.	<u>1,800,000</u>
21	Support establishment of triaging system in major health facilities in the States (primary, secondary and tertiary hospitals)	<u>3,879,000</u>
22	IPC Training of trainers of 10 HCWs workers across LGAs (for 2 days)	
	Train of 100 PPMVs and pharmacies in each of the 16 LGAs on basic IPC measures, case definition and reporting of suspected cases	4,400,000
23	Establish handwashing facilities in communities and public space	
24	Support fumigation activities (Labour)	<u>600,000</u>
IPC SUB-TOTAL		10,679,000
CASE MANAGEMENT		
26	Train & Enroll clinicians, nurses, environmentalists, and other health workers for case management. Have at least 60 health personnel ready for deployment to isolation and treatment centers.	<u>341,200</u>
27	Make provision for ambulances for referral between isolation and treatment centers	
28	Print and disseminate case management guidelines to designated isolation and treatment center	<u>55,000</u>

CASE MANAGEMENT SUB-TOTAL		396,200
RESEARCH		
	1. Conduct operational research in collaboration with other pillars	<u>2,360,000</u>
	2. Support to academicians to conduct local research on COVID-19	<u>2,300,000</u>
RESEARCH SUB-TOTAL		
LOGISTICS		
31	Procurement of phones, laptops, internet modem for response	
LOGISTICS SUB-TOTAL		-
RISK COMMUNICATION AND SOCIAL MOBILIZATION		
33	Support Community engagement activities by utilizing House2House mobilizers (H2M)	<u>5,817,000</u>
	Procurement of community mobilization equipment e.g megaphone	2,219,500
34	Support mechanism to manage rumours and misinformation	<u>300,000</u>
35	Support for adaptation and printing of IEC materials in local languages	<u>2,380,000</u>
36	Support media (mass, electronic, phone-based including social media) engagement activities.	<u>2,770,000</u>
RISK COMMUNICATION AND SOCIAL MOBILIZATION		13,486,500
POINT OF ENTRY		
38	Support decontamination of POE, 400 radius surroundings possibly quarantine facilities	<u>280,500</u>
POINT OF ENTRY SUB-TOTAL		280,500
COORDINATION		

39	Support daily EOC meetings	<u>1,080,000</u>
	Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,320,000
	Provide operational funds to support EOC activities	2,610,000
COORDINATION SUB-TOTAL		6,010,000
GRAND TOTAL		100,249,400