

## KEBBI STATE APPROVED INCIDENT ACTION PLAN

		<b>ACTIVITY</b>	<b>BUDGET</b>
	Surveillance		
1		1a. Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	
2		1b. Conduct a one-day training for call center volunteers	
3		Establish and train 25 rapid response teams (one RRT in each of the 21 LGAs and 4 State RRT) to conduct case investigation and respond to alerts (4 persons per Team)	11,906,000.00
		Recruit and train contact tracers and community informants on contact tracing and rumor management 5/LGA for 21 LGAs.	(579,200.00)
		Support daily contact monitoring/tracing for 3months	7,270,000.00
		Conduct active case search in HFs and communities by LGA led team	5,340,000.00
4		7. Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	1,420,000.00
5		9. Support for the State Surveillance data team including engagement of data officers	1,200,000.00
6		10. Dedicate two staff to retrieve results and communicate timely to patients and case managers	269,000.00
		11. Support operational expenses e.g printing of CIFs, fueling, communication,	1,430,000.00
			28,255,800.00
		<b>PILLAR TOTAL</b>	
1	Laboratory	Training of 72 personnel selected from 21 designated health facilities in each LGA and 3 designated State health facilities (FMC, KMC and SYMH) on sample collection, packaging, storage, transportation, processing, use of PPE, completing CIF on SORMAS.	966,000.00
		2. Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups)	4,200,000.00

		Decentralized sample collection by establishing sample collection center in designated health facility in each of the 21 LGAs and 3 State sites (FMC, KMC, SYMH)	19,873,600.00
2		4. Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	4,690,000.00
3		5. Support sample transportation to the nearest laboratory	1,680,000.00
4		Engage/assign dedicated staff for supervising and coordinating sample reception, packaging and transportation at State level	180,000.00
5		7. Support testing laboratory with staff for data entry and result communication.	240,000.00
6		10. Operation cost for laboratory pillar activities	-
			31,829,600.00
	Case management		
1		8. Print and disseminate case management guidelines to designated isolation and treatment center	300,000.00
2		9. Support establishment of holding centers including feeding of patients	3,750,000.00
3		10. Support continuity of health care delivery for non-COVID patients by designating and equipping selected health facilities.	5,675,000.00
4		11. Support ancillary laboratory tests for clinical care of COVID-19 patients	
5		12. Support operational expenses of case management pillar	480,000.00
6			10,205,000.00
7			
1	IPC	1. Engagement of at least 5-10 IPC experts to provide support to the response.	1,500,000.00
2		2. IPC training for EOC and responders-- non health facilities based training.	
3		3. Support establishment of triaging system in 45 major health facilities in the States (primary, secondary and tertiary hospitals)	

4		4. Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	319,000.00
5		5. Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	1,320,000.00
6		7. IPC Training of trainers of 10 HCWs workers across LGAs (for 2 days)- {This should be done with the IPC training materials developed by the NCDC and also under the supervision of the trainers and master trainers already trained}. Also integrate training on addressing GBV.	
7		8. Support step-down training of health workers on IPC at health facilities in LGA. Also integrate training on addressing GBV.	
8		9. Train PPMVs and pharmacies on basic IPC measures, case definition and reporting	4,515,000.00
9		10. Establish handwashing facilities in communities and public space	
10		13. Operation support for IPC activities e.g assessment, adhoc on the job training etc.	120,000.00
			7,774,000.00
	<b>Risk Communication</b>		
1		1. Support Community engagement activities	8,790,000.00
2		2. Support mechanism to manage rumours and misinformation	
3		3. Activate and use Ward/facility development committee for grassroots community sensitization	
4		4. Support training of LGA and Community mobilizers	
5		6. Support media (mass, electronic, phone-based including social media) engagement activities.	
6		8. Operational expenses for risk communication activities	
7		9. Continuous awareness creation using P.A. van in metropolitan LGAs to create awareness	1,550,000.00
			10,340,000.00

1	Research	1. Conduct operational research in collaboration with other pillars	-
1	Coordination	1.. Support daily EOC meetings	2,430,000.00
2		3. Provide life insurance for frontline workers.	
3		4. Provide operational funds to support EOC activities	1,740,000.00
4		6. Designate a liason officer at the EOC to ensure linkage with other essential health services and agencies such as SPHCDA, Water resources etc.	
		Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,320,000.00
			6,490,000.00
	Point of Entry		
1		1. Set up a mobile/makeshift clinic to intensify surveillance at the international and interstate land borders, airports and seaports	5,240,000.00
2		4. Operational expenses for point of entry	
3		6. Insurance for frontline agencies at the POE	
			5,240,000.00
1	<b>SAFETY SECURITY AND SAFE BURIAL</b>	1. Printing of safety guide for RRTs at State and LGA levels	
2		2. A day stake holders meeting with security agencies to review and domesticate safety and security measures for COVID-19 response	
3		3. Weekly Monitoring of SDPs (treatment centres, POEs, hospitals, to ensure compliance with safety precautions	
4		5. Orientation of burial teams at 5 zonal health offices	
	<b>HYGIENE AND SANITATION</b>		

1		1. Sensitization and awareness creation on proper hand washing and Environmental sanitation at public places	
2		3. Procurement of 10 units of motorized sprayer	
3		4. Repair and maintenance of thermal incinerator at treatment centre	
	Total		100,134,400.00