

KADUNA STATE APPROVED INCIDENT ACTION PLAN

		ACTIVITY	BUDGET
	Surveillance	1a. Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	5,240,000.00
		1b. Conduct a one-day training for call center volunteers	126,000.00
		2. Establish and train 28 rapid response teams to conduct case investigation, respond to alerts (4 persons per RRT).	10,965,000.00
		Recruit and train 115 contact tracers (at 5 contact tracers per LGA)	897,500.00
1		4. Support daily contact monitoring/tracing for 3months	10,860,000.00
2		7. Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	1,230,000.00
3		8. Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	9,660,000.00
4		9. Support for the State Surveillance data team including engagement of data officers	1,500,000.00
5		10. Dedicate two staff to retrieve results and communicate timely to patients and case managers	270,000.00
6		11. Support operational expenses e.g printing of CIFs, fueling, communication,	1,286,000.00
		Sub-total	42,034,500.00
	Laboratory		
7		1. Training of 60 laboratory personnel selected from designated health facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	550,000.00
		2. Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups, credo boxes)	7,226,800.00
8		3. Decentralized sample collection e.g by establishing sample collection center(s) at the LGA level	18,135,800.00
9		4. Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	4,140,000.00

		5.Engage/assign dedicated staff for supervising sample packaging and transportation (assign at State level)	180,000.00
10		6. Support testing laboratory with staff for data entry and result communication.	480,000.00
11		10. Operation cost for laboratory pillar activities	344,000.00
12		11. Print and disseminate specimen collection, packaging and transportation protocol to designated specimen collection centers across the State	115,000.00
			31,171,600.00
	Case management		
		11. Support ancillary laboratory tests for clinical care of COVID-19 patients	
13		13. Setting up of intercom at treatment centers	1,000,000.00
14		12. Support operational expenses of case management pillar	880,000.00
15		14. Support for for clinical data collection and entry	
16		Print and disseminate case management guidelines and protocols to designated isolation and treatment center	
			1,880,000.00
	IPC		
17		4. Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	2,429,500.00
18		5. Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	2,200,000.00
19		8. Train PPMVs and pharmacies on basic IPC measures, case definition and reporting	3,910,000.00
20		12. Operation support for IPC activities e.g assessment, adhoc on the job training etc.	600,000.00
		14. Develop Advisories for religious Leaders and schools	
			9,139,500.00
	Risk Communication		
21		Support Community engagement activities by utilizing risk communication ward focal persons	4,515,000.00
22		2. Support mechanism to manage rumours and misinformation	

23		3. Activate and use ward/facility development committee for grassroots community sensitization	4,966,500.00
24		4. Support training of LGA and Community mobilizers	
25		5. Procurement of community mobilization equipment e.g megaphone	2,550,000.00
26		6. Support media (mass, electronic, phone-based including social media) engagement activities.	240,000.00
27		7. Support for adaptation and printing of IEC materials in local languages	
28		8. Operational expenses for risk communication activities	420,000.00
			8,176,500.00
	Research		
29		1. Conduct operational research in collaboration with other pillars	
30		2. Support to academicians to conduct local research on COVID-19	
	Coordination		
31		3. Support EOC meetings	1,916,000.00
32		5. Provide life insurance for frontline workers.	
		6. Provide operational funds to support EOC activities	3,713,000.00
33		8. Designate a liaison officer at the EOC to ensure linkage with other essential health services and agencies such as SPHCDA, Water resources etc.	100,000.00
		Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,020,000.00
			7,749,000.00
	Point of Entry		
34		1. Set up a mobile/makeshift clinic to intensify surveillance at the international and interstate land borders, airports and seaports	
35		5. Support decontamination of POE, 400 radius surroundings possibly quarantine facilities	
	Logistics and supply		

36		1. Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care .	
37		2. Forecast, procure and distribute medicines, consumables and response commodities to point of care	
38		5. Procurement of phones, laptops, internet modem for response	
39		6. Operational expenses for logistic pillar.	111,000.00
	Total		100,262,100.00