

**JIGAWA STATE APPROVED INCIDENT ACTION PLAN**

| PILLAR                               | ACTIVITY   | BUDGET          |
|--------------------------------------|--|-----------------|
| <b>SURVEILLANCE AND EPIDEMIOLOGY</b> |  |                 |
|                                      | 1a. Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT. | ₦ 5,390,000     |
|                                      | 1b. Conduct a one-day training for call center agents and supervisors  | ₦ 129,000       |
|                                      | 2. Establish and train 33 rapid response teams (27 LGA RRT and 6 State's RRT) to conduct case investigation, respond to alerts. (4participants/Team)   | ₦ 13,776,000.00 |
|                                      | Recruit and train 189 contact tracers (at average of 7 contact tracers per LGA)  | ₦ 1,095,000.00  |
|                                      | 4. Support daily contact monitoring/tracing for 3months  | ₦ 17,556,000.00 |
|                                      | 5. Build capacity /reorient DSNOs and other surveillance team members on case definition, active surveillance, contact tracing, case investigation, SORMAS and other reporting tools.                                      |                 |
|                                      | Name of activity: 5b. Printing of training Materials   |                 |
|                                      | 6. Support DSNOs to conduct step down training to health facilities (public and private) within their LGA on case definition, reporting, IPC and active surveillance (2persons/health facility in 755HFs)                  |                 |
|                                      | 8. Conduct active case search in HFs and / or communities by State response teams/LGA  | ₦ 9,450,000.00  |

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|                   | DSNO-led team (depending on stage of transmission)   |                        |
|                   | 9.Support for the State Surveillance data team including engagement of data officers   | ₦ 2,040,000.00         |
|                   | 10. Dedicate two staff to retrieve results and communicate timely to patients and case managers  | ₦ 168,000.00           |
|                   | 11. Support operational expenses e.g printing of CIFs, fueling, communication,   | ₦ 2,058,900.00         |
|                   | 12. Monitoring of outbreak trend through daily calls to the sites and LGA collection of all relevant data from sites   |                        |
|                   | 13. Signal monitoring and maintenance of signal log + 24hour hotline management including support for EBS  |                        |
|                   | <b>Sub Total</b>   | <b>₦ 46,143,900.00</b> |
|                   | <b>LABORATORY</b>  |                        |
| Sample collection | Training of 60 sample collectors on sample collection, packagin, storage, processing and use of PPE  | ₦ 717,000.00           |
|                   | 2. Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups, credo boxes)  | ₦ 4,643,150.00         |
|                   | Decentralized sample collection by establishing sample collection center at designated health facility in each of the 27 LGAs and FMC Birni Kudu and Rasheed Shekoni SH. | ₦ 21,844,860.00        |
|                   | logistics for transportation of sample from LGA to the laboratory  | ₦ 5,220,000.00         |
|                   | 5. Engage/assign dedicated staff for supervising sample packaging and transportation   | ₦ 210,000.00           |

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|   | (assign at sample collection center and at State level)  |                        |
| Laboratory testing and result                     | 4. Support testing laboratory with staff for data entry and result communication.  | ₦ 720,000.00           |
|   | 9. Support designated laboratory with surge staff and other laboratory staff needs such as overtime allowance/hazard pay, accomodation, meals and daily transport. | ₦ 1,440,000.00         |
| <b>Sub Total</b>                                  |  | <b>₦ 34,795,010.00</b> |
| <b>INFECTION PREVENTION AND CONTROL</b>           |  |                        |
|   | 4. Training of HCWs on IPC measures across the State (isolation, treatment centers, teaching hospitals, public and private HFs)                                    |                        |
|   | 5. Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.  |                        |
|   | 8. Train PPMVs and pharmacies on basic IPC measures, case definition and reporting   | ₦ 3,267,000.00         |
|   | 12. Operation support for IPC activities e.g assessment, adhoc on the job training etc.  | ₦ 1,110,000.00         |
| <b>Sub Total</b>                                  |  | <b>₦ 4,377,000.00</b>  |
| <b>Risk Communication and Social Mobilization</b> |  |                        |
|   | Support Community sensitization activities by utilizing Jakadan Lafiya (volunteer community mobilizers)  | ₦ 10,715,667.00        |
|   | 2. Support mechanism to manage rumours and misinformation  |                        |
|   | 2a. Radio Jingle Airing (10 radio stations)  |                        |
|   | 2b. TV Jingle Airing   |                        |
|   | 3. Activate and use Ward/facility development  |                        |

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|--------------------|--|-------------------------|
|                    | committee for grassroots<br>community sensitization  |                         |
| <b>Sub Total</b>   |  | <b>₦ 10,715,667.00</b>  |
| <b>RESEARCH</b>    |  |                         |
|                    | 1. Conduct operational<br>research in collaboration<br>with other pillars  |                         |
| <b>Sub Total</b>   |  |                         |
| Coordination       | 11. Operation cost for EOC   | ₦ 2,130,000.00          |
|                    | Provide operational funds for<br>office of State Epidemiologist<br>and Accounts department for<br>project management | ₦ 2,140,000.00          |
| <b>Sub Total</b>   |  | <b>₦ 4,270,000.00</b>   |
|                    |  |                         |
| <b>State Total</b> |  | <b>₦ 100,301,577.00</b> |