

JIGAWA STATE APPROVED INCIDENT ACTION PLAN

| PILLAR | ACTIVITY | BUDGET |
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| SURVEILLANCE AND EPIDEMIOLOGY | | |
| | 1a. Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT. | ₦ 5,390,000 |
| | 1b. Conduct a one-day training for call center agents and supervisors | ₦ 129,000 |
| | 2. Establish and train 33 rapid response teams (27 LGA RRT and 6 State's RRT) to conduct case investigation, respond to alerts. (4participants/Team) | ₦ 13,776,000.00 |
| | Recruit and train 189 contact tracers (at average of 7 contact tracers per LGA) | ₦ 1,095,000.00 |
| | 4. Support daily contact monitoring/tracing for 3months | ₦ 17,556,000.00 |
| | 5. Build capacity /reorient DSNOs and other surveillance team members on case definition, active surveillance, contact tracing, case investigation, SORMAS and other reporting tools. | |
| | Name of activity: 5b. Printing of training Materials | |
| | 6. Support DSNOs to conduct step down training to health facilities (public and private) within their LGA on case definition, reporting, IPC and active surveillance (2persons/health facility in 755HFs) | |
| | 8. Conduct active case search in HFs and / or communities by State response teams/LGA | ₦ 9,450,000.00 |

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| | DSNO-led team (depending on stage of transmission) | |
| | 9.Support for the State Surveillance data team including engagement of data officers | ₦ 2,040,000.00 |
| | 10. Dedicate two staff to retrieve results and communicate timely to patients and case managers | ₦ 168,000.00 |
| | 11. Support operational expenses e.g printing of CIFs, fueling, communication, | ₦ 2,058,900.00 |
| | 12. Monitoring of outbreak trend through daily calls to the sites and LGA collection of all relevant data from sites | |
| | 13. Signal monitoring and maintenance of signal log + 24hour hotline management including support for EBS | |
| | Sub Total | ₦ 46,143,900.00 |
| | LABORATORY | |
| Sample collection | Training of 60 sample collectors on sample collection, packagin, storage, processing and use of PPE | ₦ 717,000.00 |
| | 2. Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups, credo boxes) | ₦ 4,643,150.00 |
| | Decentralized sample collection by establishing sample collection center at designated health facility in each of the 27 LGAs and FMC Birni Kudu and Rasheed Shekoni SH. | ₦ 21,844,860.00 |
| | logistics for transportation of sample from LGA to the laboratory | ₦ 5,220,000.00 |
| | 5. Engage/assign dedicated staff for supervising sample packaging and transportation | ₦ 210,000.00 |

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| | (assign at sample collection center and at State level) | |
| Laboratory testing and result | 4. Support testing laboratory with staff for data entry and result communication. | ₦ 720,000.00 |
| | 9. Support designated laboratory with surge staff and other laboratory staff needs such as overtime allowance/hazard pay, accomodation, meals and daily transport. | ₦ 1,440,000.00 |
| Sub Total | | ₦ 34,795,010.00 |
| INFECTION PREVENTION AND CONTROL | | |
| | 4. Training of HCWs on IPC measures across the State (isolation, treatment centers, teaching hospitals, public and private HFs) | |
| | 5. Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State. | |
| | 8. Train PPMVs and pharmacies on basic IPC measures, case definition and reporting | ₦ 3,267,000.00 |
| | 12. Operation support for IPC activities e.g assessment, adhoc on the job training etc. | ₦ 1,110,000.00 |
| Sub Total | | ₦ 4,377,000.00 |
| Risk Communication and Social Mobilization | | |
| | Support Community sensitization activities by utilizing Jakadan Lafiya (volunteer community mobilizers) | ₦ 10,715,667.00 |
| | 2. Support mechanism to manage rumours and misinformation | |
| | 2a. Radio Jingle Airing (10 radio stations) | |
| | 2b. TV Jingle Airing | |
| | 3. Activate and use Ward/facility development | |

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| | committee for grassroots community sensitization | |
| Sub Total | | ₦ 10,715,667.00 |
| RESEARCH | | |
| | 1. Conduct operational research in collaboration with other pillars | |
| Sub Total | | |
| Coordination | 11. Operation cost for EOC | ₦ 2,130,000.00 |
| | Provide operational funds for office of State Epidemiologist and Accounts department for project management | ₦ 2,140,000.00 |
| Sub Total | | ₦ 4,270,000.00 |
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| State Total | | ₦ 100,301,577.00 |