

**EKITI STATE APPROVED INCIDENT ACTION PLAN**

<b>SN</b>	<b>Response Pillar</b>	<b>Activity</b>	<b>Budget</b>
<b>Surveillance</b>			
1		Set-up MOH call center to respond to queries and alerts on COVID-19 including testing requests from the public and health facilities.	<b>807,700</b>
2		Training and Mobilization of 3 Operators at Connect Centers	<b>586,000</b>
3		Train and Mobilize 32 rapid response team members to conduct case investigation and respond to alerts	<b>6,368,000</b>
4		Recruit, train and mobilize 2 dedicated staff to retrieve and communicate laboratory results to case managers etc	<b>300,000</b>
5		Print and disseminate adapted case definition for COVID-19 infection and share with all relevant stakeholders	
7		Support Operational Expenses e.g printing of CIFs, fueling, of surveillance vehicle and communication allowance for 3 months	<b>3,286,000</b>
<b>Laboratory</b>			
		Procurement of additional sample collection materials and PPE	25,014,000
8		Training of 64 laboratory personnel selected from private and public facilities on sample collection, packaging, storage, transportation, processing and use of PPE	<b>1,455,000</b>
9		Establishment of 16 sample collection centers (one per LGA)	<b>19,117,920</b>

10		Mobilize 16 dedicated staff to supervise sample packaging and provide logistic for transporting samples from collection centers	<b>5,760,000</b>
<b>Case management</b>			
14		Printing and Dissemination of guidelines, job-aids and SOPs on COVID-19 case management	
15		Support operational expenses of case management pillar	
16		Provision of incentives to the case management teams at the Isolation centers	<b>10,975,000</b>
17		Infrastructural support to Secure the the patient and staff of IDH at OAGH	
	<b>IPC</b>		
18		Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State	<b>785,000</b>
19		Operation support for IPC activities e.g assessment, adhoc on the job training etc	<b>3,300,000</b>
<b>Risk Communication</b>			
20		Translation of risk communication messages to 4 languages (Pidgin, Hausa, Igbo and Yoruba): Radio jingles on Covid-19 preventive measures, TV jingles on Covid-19 preventive measures, TV jingles on Covid-19 preventive measures and Print material on Prevention, Signs and Symptoms on Covid-19	<b>2,600,000</b>

21		Activate and use ward/facility development committee for grassroots community sensitization	<b>8,316,000</b>
22		Procurement of community mobilization equipment e.g megaphone	<b>8,524,800</b>
<b>Research</b>			
24		Support to academicians to conduct local research on COVID-19	
<b>Coordination</b>			
25		Conduct and support meetings of the COVID-19 EOC for 38people for 12days*3 months (three time a week)	<b>1,585,875</b>
26		Operational cost for EOC- printing, stationeries, toiletries, meals	<b>1,712,000</b>
		Provide operational funds for office of State Epidemiologist and Accounts department for project management	<b>2,570,000</b>
	<b>Total</b>		<b>100,493,295</b>