

**EDO STATE APPROVED INCIDENT ACTION PLAN**

	ACTIVITY	BUDGET
	<b>Surveillance</b>	
	Provide support for State and LGA rapid response teams	7,560,000.00
1	Recruit and train contact tracers across the 18 LGAs (at average in of 5 per LGA).	964,600.00
2	5. Support daily contact tracing/monitoring and ACS for COVID-19 for 3 months	9,450,000.00
3	6. Build capacity /reorient 43 DSNOs and surveillance officers at State level on case definition, active surveillance, contact tracing, case investigation, SORMAS and other reporting tools.	559,000.00
4	7. Support DSNOs to conduct step down training to health facilities (1 participants par ward for 192 ward = 192 persons) and 9 supervisors	858,000.00
5	8. Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility, and print data tools (linelisting forms, daily monitoring forms, Printing and distribution of data tools (CIF, contact tracing form, line listing forms	1,800,000.00
7	10. Support for the State Surveillance data team including engagement of data officers (10 persons)	2,400,000.00
8	11. Dedicate two staff to retrieve results and communicate timely to patients and case managers	240,000.00
	Enhance surveillance for COVID-19 in 18 LGAs through facility and community active case search with risk communication and sample collection.	12,300,000.00
9	Procure Sanmsung Tab 8" 32GB, 2GBRAM for LGA ADSNO for contact tracing and other surveillance activities	1,750,000.00
		<b>37,881,600.00</b>
	<b>Laboratory</b>	

10	Training of 54 health personnel selected from designated health facilities in each of the 18 LGAs on sample collection, packaging, storage, transportation, processing, use of PPE and using SORMAS for data collection.	744,000.00
11	2. Procure additional sample collection and packaging materials and storage (ziplock bags, falcon tubes, swabs, VTM)	4,000,000.00
12	3.Decentralized sample collection e.g by establishing sample collection center(s) at the LGA level	18,044,200.00
	Support sample transportation from designated sample collection centers in the LGA to nearest laboratory	3,240,000.00
	Engage/assign dedicated staff for supervising sample packaging and transportation	315,000.00
	Support increase testing capacity of state by equipping laboratory (Procure equipment needs, laboratory consumables and PPE)	6,520,560.00
		<b>32,863,760.00</b>
	<b>IPC</b>	
12	Training of 40 PPMVs and pharmacies in each of the 18 LGAs on basic IPC measures, case definition and reporting of suspected cases	5,940,000.00
13	Support IPC focal persons in monitoring IPC compliance at various centers/sites/health facilities	1,200,000.00
14	7. Support step-down training of health workers on IPC at health facilities in LGA. Also integrate training on addressing GBV.	
		<b>7,140,000.00</b>
	<b>Case Management</b>	

15	Provide support for Case management officers (evacuation and home management) in the field	3,600,000.00
15A	3. Make provision for ambulances for referral between isolation and treatment centers	1,950,000.00
		<b>5,550,000.00</b>
	<b>Risk Communication</b>	
17	Support mechanism to manage rumours and misinformation	1,800,000.00
18	Support Community engagement activities by training and deploying town announcers, CBOs and FBOs (training on key messages dissemination, rumor and signal management in the community)	6,159,000.00
	Procurement of community mobilization equipment e.g megaphone	3,264,000.00
		<b>11,223,000.00</b>
	<b>Coordination</b>	
20	2. Provide operational funds to support EOC activities	2,312,400.00
	Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,535,000.00
		<b>4,847,400.00</b>
	<b>Logistics</b>	
21	2. Refurbishing/Fueling of 3 operational vehicles for community mobilisation, sample transportation, case investigation and coordination of outbreak response	2,310,000.00
		<b>2,310,000.00</b>
	<b>Research</b>	
22	1. Conduct operational research in collaboration with other pillars	878,000.00
		<b>878,000.00</b>
	<b>Grand Total</b>	<b>100,383,760.00</b>